New Construction Project Sheet

County	Yava	oai C	District Hum	boldt Unified	d District		CTD	130222
Project Number	130)222000-	9999-001N	Co	mplete	d		
School Name Granville Elementary							CM At Ri	isk:
Prj Type		Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY
New Scho	ool	K-5	650	58,500	80	731	\$102.30	2006
School Sit	t e La	nd assist	ance needed.					
Projected	Projected Construction Schedule							
Bo App	ard roval /01	Plan	Review	Bid 11/15/04	Begin Construction 11/30/04	Subst. Completi 2/28/06	on Comp	nal lletion
Architect Name N		e Not	Assigned	Contractor Name Not As		signed		
Funding Sources Site Acqu			Site Acquisition	Not Included				
Original New Construction Funding				ınding	\$5,984,550			
1	11/4/04		Additional SFB Funding		\$443,780			
1	1/4/04			Other	(\$21,892)			
1	1/4/04			Other	\$21,892			
1:	2/2/04	Ac	lditional SFB F	unding	\$177,720			
1:	2/2/04			Other	\$624,042			
	1/5/06	Ac	lditional SFB F	unding	\$135,198			
	2/2/06	Ac	lditional SFB F	unding	\$178,867			
Total New Construction Funding				ınding	\$7,544,157			
Deficiency Correction Funding				unding	\$0			
Local Funding				unding	\$0			
Total Project Cost				t Cost	\$7,544,157			

Comments

CM at Risk. Originally approved for FY 04, but delayed due to lack of ADM growth. Designs submitted to SFB staff reflected a SF amount under SFB approval by 214 SF (which decreases capacity by 2 students and decreases funding by \$21,892). Architect told SFB staff architect that 214 SF would be added to project. Additional [estimated] funding for site specific requirements approved 11/4/04, but increased 12/2/04 after hard bids were received. Additional funding also approved 12/2/04 for project's low bid coming in over formula amount.

New Construction Project Sheet

County Yavapai	District Hum	boldt Unifie	d District		CTD 130222		
Project 13022	2000-9999-004N	Conceptual					
School Name Not A	Assigned				CM At Risk:		
	ade nfig Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School K	-5 550	49,500	80	619	\$131.13 2011		
School Site Land	assistance required.						
Projected Construc	Projected Construction Schedule						
Board Approval	Plan Review	Bid	Begin Construction	Subst Complet			
Architect Name	Not Assigned	Cor	ntractor Name	Not Ass	signed		
Funding Sources	5	Site Acquisition	Not Included				
Original New Construction Funding			\$6,490,935				
Total N	ew Construction Fu	ınding	\$6,490,935				
Def	ficiency Correction F	•	\$0				
	Local F	unding	\$0				
	Total Projec	t Cost	\$6,490,935				
Comments							
NA							

New Construction Project Sheet

County Yava	apai D	District Huml	boldt Unifie	d District		CTD 130222
Project 13	30222000-	-9999-005N	Or	n Hold		
School Name	Pronghorn	ı				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	722	69,796	80	872	\$121.20 2015
School Site L	and assist	tance needed.				
Projected Cons	struction	Schedule				
Board Approva 1/5/06		n Review	Begin Bid Construc		Subst Complet	
Architect Nan	ne Not	Assigned	Contractor Name		Not As:	signed
Funding Source	ces	٤	Site Acquisitio	n Not Included		
•		onstruction Fu	ınding	\$8,459,275		
Tof	tal New Co	onstruction Fu	ınding	\$8,459,275		
	Deficienc	cy Correction Fu	•	\$0 \$0		
	Local Funding					
Total Project Cost				\$8,459,275		
Comments						
Originally appro	ved to ope	en FY 09.				

New Construction Project Sheet

County `	Yavapai	District Hu	mboldt Unifi	ied District		CTD	130222		
Project Number	130222000)-9999-201N		ompleted	d				
School Name Bradshaw Mountain High School East CM At Risk:									
Prj Type	Grade Config	Enrollmen	Square t Feet	e Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY		
Core	9-12	600	98,515	5 112	880	\$119.54	2003		
School Site	School Site Project number 130222-202. The site is located on the south side of Highway 89A east of the Coyote Springs Elementary School in Humboldt, Arizona.								
Projected (Projected Construction Schedule								
Boa Appro 2/3/	oval Pla	al Plan Review 9/1/01		Begin Construction 10/1/01	Subst Complet 11/1/02	ion Compl			
Architect	Name No	t Assigned	Co	ontractor Name	Not Ass	signed			
Funding Sources Site Acquisition Not Included									
Original New Construction Funding				\$11,776,483					
Total New Construction Funding				\$11,776,483					
Deficiency Correction Funding				\$0					
Local Funding				\$0					
Total Project Cost				\$11,776,483					

Comments

Core facility for 1,200 students with classroom space for 600. The capital plan submitted by the district requested a full high school for the fall of 2001.